

Review of third year of our Corporate Plan 2016 to 2019



To:

Councillor Lewis Herbert, Leader and Executive Councillor for Strategy and External Partnerships

Strategy & Resources Scrutiny Committee

Report by:

Andrew Limb

Tel: 01223 - 457004

Email: Andrew.Limb@cambridge.gov.uk

Wards affected:

Abbey, Arbury, Castle, Cherry Hinton, Coleridge, East Chesterton, King's Hedges, Market, Newnham, Petersfield, Queen Edith's, Romsey, Trumpington, West Chesterton

Not a Key Decision

1. Executive Summary

- 1.1 This paper presents the Annual Report (attached at Appendix A) on the work that has taken place during 2018/2019 against the objectives set out in the City Council's Corporate Plan 2016 to 2019. Updated data on the key performance indicators included in the Corporate Plan are attached at Appendix B.
- 1.2 The work done demonstrates the activity that is taking place in responding to the challenges that the city is facing and identifies some of the achievements of the Council and its partners during the year. It shows the progress the Council is making towards achieving its vision for the city, in the context of the resource constraints that are placed upon it.

- 1.3 In order to gain a complete view of the council's performance, this annual report ideally should be read alongside the council's financial outturn reports and the annual complaints report. To support this coherent view, officers propose bringing the annual report and annual complaints report together to one committee in future years.

2. Recommendations

The Executive Councillor is recommended to:

- 2.1 Note what has been achieved during the third year of the Corporate Plan 2016 to 2019 and agree the annual report be published.
- 2.2 Agree to the annual report being reported alongside the annual complaints report, to one committee, in future years.

3. Background

- 3.1. Cambridge City Council's Corporate Plan for 2016-19 sets out the key activities the Council planned undertake over a three year period in order to achieve its strategic objectives and vision. It does not seek to cover all areas of activity, or go into excessive detail, but sets out to capture the higher level, strategic objectives, and the priority activities associated with these.
- 3.2 An annual report showing what is achieved each year, in response to the key activities (and data showing performance against key indicators), is compiled by officers and then presented for member scrutiny, as part of the Council's performance management, transparency and accountability arrangements.
- 3.3 Once accepted by the Leader, subject to any amendments accepted at this committee, it is the intention to publish the annual report on the council's website, in a more visually engaging format. The full report will also will form the basis of an article in Cambridge Matters, to raise awareness of the work of the Council.

4. Implications

(a) Financial Implications

Not applicable.

(b) Staffing Implications

Not applicable.

(c) Equality and Poverty Implications

Not applicable

(d) Environmental Implications

Not applicable.

(e) Procurement Implications

Not applicable.

(f) Community Safety Implications

Not applicable.

9. Consultation and communication considerations

An annual report, using the exact same text contained in Appendix A, but set out in a more engaging format, will be published on the Council's website and promoted through press release and our social media channels with the intention of aiding transparency and accountability over the Council's delivery against its priority objectives.

10. Background papers

Background papers used in the preparation of this report:

- i. [Corporate Plan 2016 to 2019 and Annual Reports](#)
- ii. [Report to Strategy and Resources Committee 2 July 2018](#)

11. Appendices

- A. Annual Review of Corporate Plan, 2018/19
- B. Corporate Plan 2016 to 2019 Key Performance Indicators:
annual performance 2018/19

12. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

GRAHAM SAINT,

CORPORATE STRATEGY OFFICER,

tel: 01223 - 457044, email: graham.saint@cambridge.gov.uk.